

Revenue

Net patient service revenue	\$80,099,628
Private contributions, gift & grants	\$4,246,265
Net assets released from restriction	\$168,058
Net investment income	\$1,872,674
Other income	\$1,031,084
Total Revenue	\$87,417,709
<i>Additional restricted contributions</i>	<i>\$1,195,004</i>

Expenses

Patient Care	\$64,990,663
Fundraising	\$2,577,272
General & Administrative	\$14,424,177
Total Expenses	\$81,992,112
<i>Results of unrestricted operations</i>	<i>\$5,425,597</i>

